

## Budget-to-Budget Comparison

| 2009-2010    | 2010-2011    | Variance |
|--------------|--------------|----------|
| \$ 2,940,299 | \$ 2,998,985 | 2.00%    |

## Anticipated Secondary School FY2011 Tuition Rates

| School           | Enrollment | Tuition Rate |
|------------------|------------|--------------|
| BFA Fairfax      | 88         | \$ 10,500    |
| BFA St. Albans   | 1          | \$ 12,900    |
| Burlington Tech  | 1          | \$ 14,353    |
| Essex            | 2          | \$ 12,300    |
| Essex Tech       | 9.5        | \$ 15,100    |
| Mount Mansfield  | 1          | \$ 10,735    |
| Private Schools* | 1          | \$ 11,576    |
| South Burlington | 1          | \$ 12,300    |
| Browns River     | 1          | \$ 10,735    |
| Camels Hump      | 1          | \$ 10,735    |

\*prior year rate

**For more budget information  
and to view a budget slide presentation,  
go to <http://fletchersbvt.pbworks.com>**

Fletcher Town School District  
340 School Street  
Cambridge, VT 05444

Non-Profit Organization  
U.S. POSTAGE PAID  
Cambridge, VT 05444  
Permit No. 4



ECRWSS Postal Patron

***Come and participate in Town Meeting on Tuesday, March 2nd!***

## Fletcher Town School District

### School Budget 2010-2011

## Participate!

Budget Presentation & Vote  
Tuesday, March 2nd at 1:00pm  
Fletcher Elementary Gym

Presented by  
**FLETCHER BOARD OF  
SCHOOL DIRECTORS**

|                             |          |
|-----------------------------|----------|
| Jennifer Cary, <i>Chair</i> | 849-6012 |
| Diane Dayvie                | 849-6554 |
| Tammy Langlois              | 849-6218 |
| Betsy Lesnikoski            | 849-6358 |
| Dale Rock                   | 849-6417 |

***Thank you for your support!***

## Budget Highlights

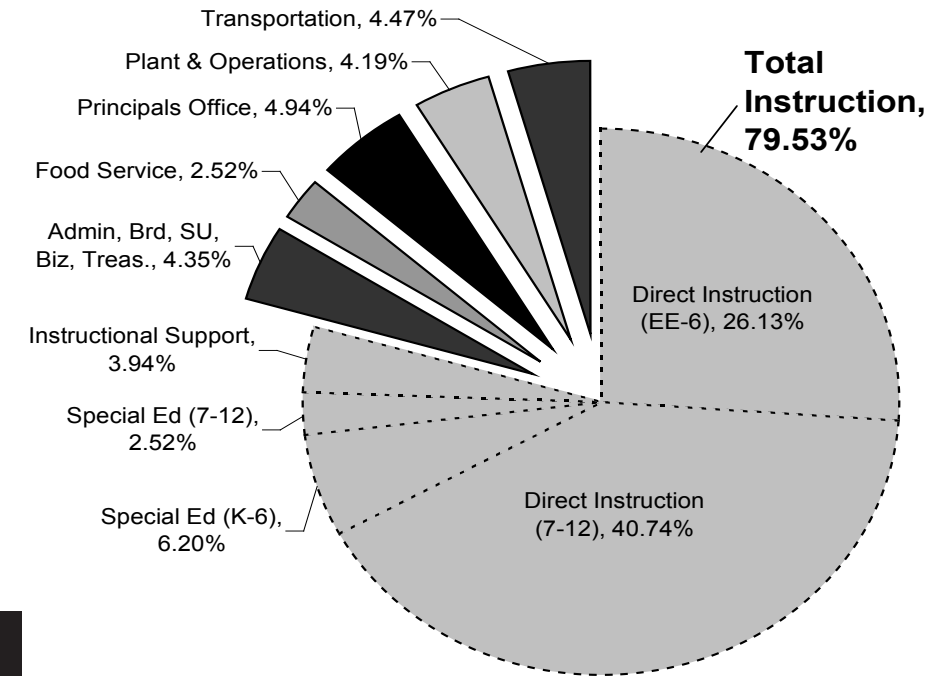
- Add bus run for kindergarten mid-day
- Maintain current classroom configuration
- Reduce special education services at elementary and secondary levels based on changing student population and identified needs
- Add a 0.13 FTE Health Education teacher to comply with state regulations
- Eliminate raise for principal
- Reduce Nurse position by 0.35 FTE
- Add 0.20 FTE Early Education teacher for special needs

## Education Tax Estimated Impact

|                           |                 |
|---------------------------|-----------------|
| FY2010 Tax Rate           | \$ 1.381        |
| Budget Impact             | \$ 0.038        |
| Common Level of Appraisal | - \$ 0.017      |
| <b>Total Tax Rate</b>     | <b>\$ 1.402</b> |

*(Assumes statewide education tax rate is set at \$0.88)*

## Budget Allocation



## Enrollment Snapshot

| Fletcher School<br>Grades PreK-6 |          |
|----------------------------------|----------|
| Year                             | Students |
| 2009-2010                        | 131      |
| 2008-2009                        | 127      |
| 2007-2008                        | 125      |
| 2006-2007                        | 126      |
| 2005-2006                        | 132      |
| 2004-2005                        | 132      |
| 2003-2004                        | 129      |
| 2002-2003                        | 131      |

## School Tax Rate

| Home Value | 2009-2010<br>\$1.381 | 2010-2011<br>\$1.402 | Variance<br>+ / - |
|------------|----------------------|----------------------|-------------------|
| \$100,000  | \$ 1,381             | \$ 1,402             | \$ 21             |
| \$150,000  | \$ 2,072             | \$ 2,103             | \$ 31             |
| \$200,000  | \$ 2,762             | \$ 2,804             | \$ 42             |
| \$250,000  | \$ 3,453             | \$ 3,505             | \$ 52             |
| \$300,000  | \$ 4,143             | \$ 4,206             | \$ 63             |

73% of Fletcher homeowners received an average of \$1,195 in property tax adjustment last year.

\*Reference: [www.state.vt.us/tax/pdf.word.excel/pvr/reports/2010/TaxAdjustmentSummary\\_PrebatesAndRebates.xls](http://www.state.vt.us/tax/pdf.word.excel/pvr/reports/2010/TaxAdjustmentSummary_PrebatesAndRebates.xls)

## Equalized Per-Pupil

### Education Cost Comparison

| District       | Cost      |
|----------------|-----------|
| BFA St. Albans | \$ 13,052 |
| Cambridge      | \$ 12,584 |
| Westford       | \$ 12,137 |
| Fletcher       | \$ 11,660 |
| Georgia        | \$ 11,407 |
| Fairfield      | \$ 11,254 |
| SA City        | \$ 11,122 |
| SA Town        | \$ 10,774 |
| BFA Fairfax    | \$ 10,655 |
| Bakersfield    | \$ 10,178 |